

Nivel desde: 12 hasta: 12 Entidad desde: 16 hasta: 16

Consolidado por: 4- DETALLE DEL ORIGEN

| Grupo Subgrupo Origen Detalle Origen | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SETIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | TOTAL |
|--|--------------------|--------------------|--------------------|----------------------|----------------------|----------------------|--------------------|--------------------|--------------------|----------|-----------|-----------|----------------------|
| Entidad: 12 - 16 MINISTERIO DEL TRABAJO, EMPLEO Y SEGURIDAD SOCIAL | | | | | | | | | | | | | |
| 100 INGRESOS CORRIENTES | 459.324.823 | 661.641.385 | 863.778.229 | 1.248.334.658 | 1.291.571.846 | 1.010.050.278 | 960.456.855 | 871.449.170 | 353.096.526 | 0 | 0 | 0 | 7.719.703.770 |
| 130 INGRESOS NO TRIBUTARIOS | 369.676.970 | 486.416.944 | 652.718.179 | 904.952.471 | 1.072.655.390 | 771.793.545 | 867.213.700 | 672.954.621 | 307.260.940 | 0 | 0 | 0 | 5.905.642.760 |
| 132 TASAS Y DERECHOS | 850.000 | 4.330.000 | 4.010.000 | 8.915.000 | 4.505.000 | 6.520.000 | 9.878.000 | 1.860.000 | 75.000 | 0 | 0 | 0 | 40.943.000 |
| 21 TASA POR SERVICIO DE SALUBRIDAD | 850.000 | 4.330.000 | 4.010.000 | 8.915.000 | 4.505.000 | 6.520.000 | 9.878.000 | 1.860.000 | 75.000 | 0 | 0 | 0 | 40.943.000 |
| 133 MULTAS Y OTROS DERECHOS NO TRIBUTARIOS | 368.826.970 | 482.086.944 | 648.708.179 | 896.037.471 | 1.068.150.390 | 765.273.545 | 657.335.700 | 671.094.621 | 307.185.940 | 0 | 0 | 0 | 5.864.699.760 |
| 1 MULTAS | 368.826.970 | 482.086.944 | 648.708.179 | 896.037.471 | 1.068.150.390 | 765.273.545 | 657.335.700 | 671.094.621 | 307.185.940 | 0 | 0 | 0 | 5.864.699.760 |
| 140 VENTA DE BIENES Y SERVICIOS DE | 89.647.853 | 175.224.441 | 211.060.050 | 343.382.187 | 218.916.456 | 238.256.733 | 293.243.155 | 198.494.549 | 45.835.586 | 0 | 0 | 0 | 1.814.061.010 |
| 141 VENTA DE BIENES DE LA ADMINISTRACION PUBLICA | 89.647.853 | 175.224.441 | 211.060.050 | 343.382.187 | 218.916.456 | 238.256.733 | 293.243.155 | 198.494.549 | 45.835.586 | 0 | 0 | 0 | 1.814.061.010 |
| 1 VENTA DE LIBROS, FORMULARIOS Y DOCUMENTOS | 89.647.853 | 175.224.441 | 211.060.050 | 343.382.187 | 218.916.456 | 238.256.733 | 293.243.155 | 198.494.549 | 45.835.586 | 0 | 0 | 0 | 1.814.061.010 |
| 142 VENTA DE SERVICIOS DE LA ADMINISTRACION PUBLICA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 ARANCELES EDUCATIVOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 150 TRANSFERENCIAS CORRIENTES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 151 TRANSFERENCIAS DE LA TESORERIA GENERAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 RECURSOS DEL TESORO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 50 DONACIONES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 20 RECURSOS INSTITUCIONALES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 200 INGRESOS DE CAPITAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 220 TRANSFERENCIAS DE CAPITAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 221 TRANSFERENCIAS DE LA TESORERIA GENERAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 40 RECURSOS INSTITUCIONALES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 300 RECURSOS DE FINANCIAMIENTO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 340 SALDO INICIAL DE CAJA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 343 SALDO INICIAL DE RECURSOS INSTITUCIONALES | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10 DE RECURSOS PROPIOS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Entidad: | 459.324.823 | 661.641.385 | 863.778.229 | 1.248.334.658 | 1.291.571.846 | 1.010.050.278 | 960.456.855 | 871.449.170 | 353.096.526 | 0 | 0 | 0 | 7.719.703.770 |
| Total general | 459.324.823 | 661.641.385 | 863.778.229 | 1.248.334.658 | 1.291.571.846 | 1.010.050.278 | 960.456.855 | 871.449.170 | 353.096.526 | 0 | 0 | 0 | 7.719.703.770 |

